



# CASTLE PINES METROPOLITAN DISTRICT

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## EXHIBIT A

### CPMD WATER, SEWER, AND STORM RATE SCHEDULE

**Effective Date:** February 1, 2024

**Monthly Fixed Charges:**

Meter Size	Water	Sewer*	Storm
3/4"	\$33.40	\$28.20	\$4.75
1"	\$42.60	\$47.00	\$7.85
1.5"	\$54.80	\$93.90	\$15.65
2"	\$88.10	\$150.30	\$25.00
3"	\$334.40	\$281.80	\$46.95
4"	\$425.50	N/A	N/A

\*NOTE: The monthly fixed charge for Sewer is based on a household size of four (4) people. Households who request additional water budget through the District’s website will be assessed the Sewer Additional Person charge (“Sewer AP”) for every additional person over four (4) in their household (this fee is in addition to the monthly fixed charge for Sewer). Households who request additional water budget will also receive 1,500 gallons per month per additional person over four (4) in their household. Households must request this additional water budget on an annual basis.

Meter Size	Sewer AP
3/4"	\$7.05
1"	\$11.75
1.5"	\$23.50
2"	\$37.60
3"	\$70.45
4"	N/A

**Capital Improvement Fee:**

Each lot within the District is charged a Capital Improvement Fee of \$69 per month to help fund capital improvement projects.

**Water Tier Structure:**

- Tier 1: Within Budgeted Gallons
- Tier 2: 100% to 120% of Budgeted Gallons
- Tier 3: 120% to 140% of Budgeted Gallons
- Tier 4: Greater than 140% of Budgeted Gallons

**Water Tier Rate:**

Tier 1	\$6.75 per 1,000 gallons
Tier 2	\$10.50 per 1,000 gallons
Tier 3	\$15.50 per 1,000 gallons
Tier 4	\$21.50 per 1,000 gallons

Hydrant Use: All hydrant use is billed at the Tier 4 rate. Use of hydrant meters are subject to a deposit.