

CASTLE PINES METRO DISTRICT  
 RELATIVE SUB-ASSOCIATION USAGE  
 WATER BILLED RECAP

EXHIBIT E  
 YEAR 2021 AND PRIOR

RELATIVE SUB USAGE

	2015	2016	2017	2018	2019	2020	2021-YTD	2022	2023	2024
<b>SUB-ASSOCIATION HOMES, includes both domestic home meters and common irrigation meters</b>										
<b>Hummingbird</b>										
Number of Homes (Avg EOY)	28	28	28	29	30	32	32			
Gallons via domestic home meters	1,386,000	1,366,000	1,254,000	1,342,000	1,258,000	1,322,000	772,000			
Gallons via irrigation meters	1,171,000	1,530,000	1,380,000	1,610,000	946,000	1,537,000	506,000			
Total Gallons	2,557,000	2,896,000	2,634,000	2,952,000	2,204,000	2,859,000	1,278,000	0	0	0
Average Mean Per Home	91,321	103,429	92,746	101,793	73,960	89,344	39,938	#DIV/0!	#DIV/0!	#DIV/0!
<b>Homestead/Brookfield</b>										
Number of Homes (Avg EOY)	0	0	0	0	1	1.8	9.3			
Gallons via domestic home meters	0	0	0	0	0	35,000	57,000			
Gallons via irrigation meters	0	0	0	0	0	294,000	454,000			
Total Gallons	0	0	0	0	0	329,000	511,000	0	0	0
Average Mean Per Home	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	188,000	49,440	#DIV/0!	#DIV/0!	#DIV/0!
<b>Morningstar</b>										
Number of Homes (Avg EOY)	23	23	23	23	23	23	23			
Gallons via domestic home meters	854,000	1,063,000	886,000	741,000	736,000	925,000	511,000			
Gallons via irrigation meters	1,789,000	1,798,000	2,052,000	1,965,000	1,774,000	2,174,000	1,053,000			
Total Gallons	2,643,000	2,861,000	2,938,000	2,706,000	2,510,000	3,099,000	1,564,000	0	0	0
Average Mean Per Home	114,913	124,391	127,739	117,652	109,130	134,739	68,000	#DIV/0!	#DIV/0!	#DIV/0!
<b>Northstar</b>										
Number of Homes (Avg EOY)	24.3	34	39	48	51	51	51			
Gallons via domestic home meters	2,375,000	3,583,000	4,972,000	5,691,000	6,498,000	7,028,000	3,631,000			
Gallons via irrigation meters	297,000	197,000	224,000	264,000	348,000	287,000	98,000			
Total Gallons	2,672,000	3,780,000	5,196,000	5,955,000	6,846,000	7,315,000	3,729,000	0	0	0
Average Mean Per Home	109,959	110,850	133,918	124,582	133,973	143,431	73,118	#DIV/0!	#DIV/0!	#DIV/0!
<b>Orofino</b>										
Number of Homes (Avg EOY)	19	19	19	19	19	19	19			
Gallons via domestic home meters	1,324,000	1,371,000	1,756,000	1,781,000	1,480,000	1,489,000	805,000			
Gallons via irrigation meters	1,038,000	1,083,000	1,505,000	1,431,000	765,000	1,000,000	347,000			
Total Gallons	2,362,000	2,454,000	3,261,000	3,212,000	2,245,000	2,489,000	1,152,000	0	0	0
Average Mean Per Home	124,316	129,158	171,632	169,053	118,158	131,000	60,632	#DIV/0!	#DIV/0!	#DIV/0!
<b>Ridge</b>										
Number of Homes (Avg EOY)	32	32	32	32	32	32	32			
Gallons via domestic home meters	1,213,000	1,168,000	1,172,000	1,493,000	1,497,000	1,798,000	955,000			
Gallons via irrigation meters	2,690,000	3,294,000	3,485,000	2,996,000	2,711,000	3,339,000	1,183,000			
Total Gallons	3,903,000	4,462,000	4,657,000	4,489,000	4,208,000	5,137,000	2,138,000	0	0	0
Average Mean Per Home	121,969	139,438	145,531	140,281	131,500	160,531	66,813	#DIV/0!	#DIV/0!	#DIV/0!

EXHIBIT E  
 YEAR 2021 AND PRIOR

CASTLE PINES METRO DISTRICT  
RELATIVE SUB-ASSOCIATION USAGE  
WATER BILLED RECAP

EXHIBIT E  
YEAR 2021 AND PRIOR

RELATIVE SUB USAGE

	2015	2016	2017	2018	2019	2020	2021-YTD	2022	2023	2024
<b>SUB-ASSOCIATION HOMES, includes both domestic home meters and common irrigation meters</b>										
<b>Starbuck</b>										
Number of Homes (Avg EOY)	43	43	43	43	43	43	43			
Gallons via domestic home meters	1,910,000	2,030,000	2,255,000	2,315,000	2,105,000	2,250,000	1,181,000			
Gallons via irrigation meters	4,119,000	4,303,000	4,933,000	4,780,000	4,637,000	5,650,000	2,387,000			
Total Gallons	6,029,000	6,333,000	7,188,000	7,095,000	6,742,000	7,900,000	3,568,000	0	0	0
Average Mean Per Home	140,209	147,279	167,163	165,000	156,791	183,721	82,977	#DIV/0!	#DIV/0!	#DIV/0!
<b>Tournament Drive</b>										
Number of Homes (Avg EOY)	19	19	19	19	19	19	19			
Gallons via domestic home meters	2,185,000	2,136,000	2,251,000	2,420,000	2,513,000	2,795,000	1,341,000			
Gallons via irrigation meters	450,000	417,000	609,000	473,000	394,000	377,000	166,000			
Total Gallons	2,635,000	2,553,000	2,860,000	2,893,000	2,907,000	3,172,000	1,507,000	0	0	0
Average Mean Per Home	138,684	134,368	150,526	152,263	153,000	166,947	79,316	#DIV/0!	#DIV/0!	#DIV/0!
<b>Village Lake Homes - Raw Irrigation Water</b>										
Number of Homes (Avg EOY)	215	218	223	228	230	232.9	234			
Gallons via domestic home meters	8,408,000	9,191,000	9,918,000	10,360,000	10,116,000	12,155,000	6,619,000			
Gallons via irrigation meters (raw)	25,512,000	33,379,000	29,884,000	36,297,000	33,790,000	34,345,209	9,861,308			
Total Gallons	33,920,000	42,570,000	39,802,000	46,657,000	43,906,000	46,500,209	16,480,308	0	0	0
Average Mean Per Home	157,767	195,455	178,885	205,086	190,896	199,643	70,429	#DIV/0!	#DIV/0!	#DIV/0!

CASTLE PINES METRO DISTRICT  
 RAW WATER RECAP FOR  
VILLAGE LAKE HOMES  
 YEAR 2021

EXHIBIT F  
 VL RAW WATER

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
<b>BY MONTH</b>													
<b>COMPARISON TO BUDGET:</b>													
YEAR 2021 Actual	0	0	0	79,000	350,000	5,162,000	5,618,000	0	0	0	0	0	11,209,000
YEAR 2021 Budget	0	0	0	681,200	3,746,600	7,152,600	7,493,200	7,152,600	6,130,800	1,703,000	0	0	34,060,000
Actual More (Less) Than Budget	0	0	0	(602,200)	(3,396,600)	(1,990,600)	(1,875,200)	(7,152,600)	(6,130,800)	(1,703,000)	0	0	(22,851,000)
- percent change	#DIV/0!	#DIV/0!	#DIV/0!	-88.4%	-90.7%	-27.8%	-25.0%	-100.0%	-100.0%	-100.0%	#DIV/0!	#DIV/0!	-67.1%

<b>COMPARISON TO PRIOR YEAR ACTUAL:</b>													
YEAR 2021 Actual	0	0	0	79,000	350,000	5,162,000	5,618,000	0	0	0	0	0	11,209,000
YEAR 2020 Actual	0	0	0	0	6,145,000	8,393,000	9,057,000	8,237,000	3,406,000	4,513,000	0	0	39,751,000
YEAR 2019 Actual	0	0	0	231,000	2,722,000	6,050,000	8,032,000	7,083,000	8,060,000	1,612,000	0	0	33,790,000
YEAR 2018 Actual	0	0	0	92,000	4,096,000	8,963,000	6,709,000	8,309,000	6,597,000	1,531,000	0	0	36,297,000
YEAR 2017 Actual	0	0	0	0	1,916,000	9,214,000	6,265,000	5,638,000	6,295,000	556,000	0	0	29,884,000
YEAR 2016 Actual	0	0	0	49,000	1,814,000	6,088,000	7,527,000	7,793,000	6,581,000	3,527,000	0	0	33,379,000
YEAR 2015 Actual	0	0	0	130,000	271,000	3,324,000	4,652,000	7,440,000	6,957,000	2,738,000	0	0	25,512,000
YEAR 2014 Actual	0	0	0	178,000	2,604,000	5,236,000	4,003,000	4,301,000	3,027,000	1,019,000	0	0	20,368,000
YEAR 2013 Actual	0	0	0	79,000	2,549,000	7,294,000	5,493,000	3,603,000	1,778,000	962,000	0	0	21,758,000
YEAR 2012 Actual	0	0	0	432,000	4,703,000	5,245,000	3,780,000	5,039,000	3,653,000	1,917,000	0	0	24,769,000
YEAR 2011 Actual	0	0	0	464,000	2,460,000	6,745,000	5,294,730	7,305,270	6,277,000	2,051,000	0	0	30,597,000
YEAR 2010 Actual	0	0	0	288,000	2,539,000	5,746,000	5,588,000	5,111,000	5,450,260	1,578,050	0	0	26,300,310
YEAR 2009 Actual	0	0	0	0	3,236,000	3,939,000	4,125,000	4,098,000	2,769,000	490,000	0	0	18,657,000
YEAR 2008 Actual	0	0	0	784,000	2,515,000	4,669,000	5,883,000	5,723,000	5,705,000	3,887,000	0	0	29,166,000
YEAR 2007 Actual	0	0	0	0	2,413,000	3,958,000	4,703,000	4,705,000	3,345,000	2,268,200	0	0	21,392,200
YEAR 2006 Actual	0	0	0	1,312,000	3,455,000	5,390,000	3,480,000	4,358,000	3,071,000	1,156,000	0	0	22,222,000

<b>2021 BUDGET CALCULATION:</b>													
Budget Spread	0	0	0	681,200	3,746,600	7,152,600	7,493,200	7,152,600	6,130,800	1,703,000	0	0	34,060,000
<p>The 2021 budget assumes total gallons of raw water to be pump through VL Pump House to be 34,060,000.            The gallons pumped are billed at \$3.29/1000 gal for CPHA (3.46MG) and 4-tier rate for VLHA (30.6MG) for a total of \$143,157 in revenue (including base fees).            A separate budget worksheet details the assumptions behind the gallons and revenues by month.</p>													

**CASTLE PINES METRO DISTRICT  
OTHER CUSTOMER USAGE  
2021 YTD AND PRIOR YEARS**

**EXHIBIT G  
2021 YTD AND PRIOR YEARS**

OTHER CUSTOMERS HISTORICAL

	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021-YTD</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
CP Homes Association	6,538,000	7,310,000	6,430,000	9,054,000	7,878,000	8,781,000	3,324,000			
CP Metro District	4,321,000	4,295,000	5,450,000	6,110,000	5,524,000	6,471,000	2,417,000			
South Metro Fire	170,000	124,000	145,000	246,000	203,000	275,000	133,000			
Plum Creek Water Reclamation Authority	74,000	119,000	82,000	95,000	140,000	142,000	714,000			
CP Golf Club & International	3,298,000	3,200,000	3,154,000	3,022,000	986,000	1,746,000	1,546,000			
Country Club at Castle Pines	2,042,000	1,508,000	2,208,000	2,281,000	1,735,000	1,397,000	310,000			
Summit Club	1,233,000	1,130,000	106,000	185,000	157,000	183,000	568,000			
Urban Village, Commercial	7,560,000	9,313,000	7,840,000	5,432,000	3,876,000	3,807,000	2,300,000			
Cielo Event Center	721,000	668,000	721,000	786,000	929,000	792,000	428,000			
Castle Hawk Development	712,000	1,311,000	1,896,000	1,707,000	2,090,000	2,073,000	972,000			
Cherokee Ranch - Extraterritorial	0	0	0	1,017,000	814,000	458,000	220,000			
480 HC Rd - Extraterritorial						6,000	62,000			

SUB-ASSOCIATIONS  
Historical Usage By Month 2018-Present

	CHATEAU RIDGE				COUNTRY CLUB COTTAGES				COUNTRY CLUB RIDGE				FAIRWAYS			
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
JANUARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEBRUARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APRIL	7,000	65,000	1,000	0	1,000	0	0	0	9,000	0	6,000	0	4,000	0	83,000	0
MAY	265,000	277,000	742,000	62,000	29,000	17,000	30,000	20,000	56,000	0	136,000	61,000	379,000	235,000	631,000	2,000
JUNE	680,000	647,000	1,125,000	422,000	28,000	36,000	36,000	29,000	112,000	0	169,000	157,000	771,000	611,000	589,000	849,000
JULY	734,000	819,000	1,173,000	515,000	28,000	37,000	29,000	34,000	138,000	135,000	172,000	202,000	547,000	549,000	711,000	978,000
AUGUST	701,000	789,000	645,000	0	35,000	34,000	22,000	0	183,000	180,000	160,000	0	558,000	642,000	681,000	0
SEPTEMBER	594,000	402,000	276,000	0	28,000	27,000	23,000	0	107,000	116,000	72,000	0	432,000	427,000	363,000	0
OCTOBER	188,000	120,000	290,000	0	6,000	9,000	3,000	0	19,000	42,000	48,000	0	62,000	140,000	280,000	0
NOVEMBER	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	4,000	0
DECEMBER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>3,169,000</b>	<b>3,119,000</b>	<b>4,252,000</b>	<b>999,000</b>	<b>155,000</b>	<b>160,000</b>	<b>143,000</b>	<b>83,000</b>	<b>624,000</b>	<b>473,000</b>	<b>763,000</b>	<b>420,000</b>	<b>2,753,000</b>	<b>2,609,000</b>	<b>3,342,000</b>	<b>1,829,000</b>

	THE GLEN				THE GREENS				HUMMINGBIRD				BROOKEFIELD - HOMESTEAD			
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
JANUARY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	0
FEBRUARY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	0
MARCH	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	0
APRIL	14,000	0	0	0	33,000	0	11,000	0	22,000	0	51,000	12,000	-	-	-	22,000
MAY	229,000	238,000	216,000	22,000	903,000	558,000	1,213,000	25,000	228,000	52,000	129,000	124,000	-	-	-	1,000
JUNE	287,000	230,000	254,000	309,000	1,875,000	1,123,000	1,170,000	1,722,000	278,000	212,000	276,000	195,000	-	-	-	353,000
JULY	271,000	260,000	265,000	332,000	1,761,000	1,437,000	2,437,000	1,682,000	661,000	200,000	316,000	175,000	-	-	-	78,000
AUGUST	288,000	251,000	370,000	0	1,221,000	1,242,000	1,609,000	0	165,000	197,000	324,000	0	-	-	-	0
SEPTEMBER	248,000	234,000	345,000	0	1,009,000	1,466,000	1,004,000	0	230,000	225,000	284,000	0	-	-	-	0
OCTOBER	41,000	0	190,000	0	179,000	307,000	974,000	0	26,000	60,000	157,000	0	-	-	-	0
NOVEMBER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	294,000	0
DECEMBER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	0	0
	<b>1,378,000</b>	<b>1,213,000</b>	<b>1,640,000</b>	<b>663,000</b>	<b>6,981,000</b>	<b>6,133,000</b>	<b>8,418,000</b>	<b>3,429,000</b>	<b>1,610,000</b>	<b>946,000</b>	<b>1,537,000</b>	<b>506,000</b>	<b>0</b>	<b>0</b>	<b>294,000</b>	<b>454,000</b>

SUB-ASSOCIATIONS  
Historical Usage By Month 2018-Present

	MORNING STAR				NORTHSTAR				OROFINO				RIDGE			
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
JANUARY	0	0	0	0	0	0	0	0	18,000	0	0	0	0	0	0	0
FEBRUARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARCH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0
APRIL	77,000	69,000	75,000	12,000	0	0	0	0	29,000	0	0	0	71,000	26,000	60,000	0
MAY	316,000	244,000	380,000	183,000	15,000	30,000	38,000	1,000	360,000	59,000	224,000	71,000	300,000	129,000	623,000	81,000
JUNE	368,000	306,000	415,000	417,000	62,000	63,000	55,000	48,000	446,000	115,000	159,000	127,000	538,000	447,000	565,000	538,000
JULY	404,000	325,000	390,000	441,000	51,000	77,000	49,000	49,000	280,000	137,000	143,000	149,000	910,000	547,000	616,000	564,000
AUGUST	347,000	342,000	420,000	0	59,000	78,000	52,000	0	141,000	212,000	206,000	0	543,000	797,000	600,000	0
SEPTEMBER	335,000	347,000	333,000	0	56,000	81,000	56,000	0	140,000	177,000	186,000	0	435,000	570,000	470,000	0
OCTOBER	118,000	141,000	161,000	0	21,000	19,000	37,000	0	17,000	65,000	82,000	0	199,000	195,000	402,000	0
NOVEMBER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DECEMBER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>1,965,000</b>	<b>1,774,000</b>	<b>2,174,000</b>	<b>1,053,000</b>	<b>264,000</b>	<b>348,000</b>	<b>287,000</b>	<b>98,000</b>	<b>1,431,000</b>	<b>765,000</b>	<b>1,000,000</b>	<b>347,000</b>	<b>2,996,000</b>	<b>2,711,000</b>	<b>3,339,000</b>	<b>1,183,000</b>

	STARBUCK				TOURNAMENT			
	2018	2019	2020	2021	2018	2019	2020	2021
JANUARY	0	0	0	0	0	0	0	0
FEBRUARY	0	0	0	0	0	0	0	0
MARCH	0	0	0	0	0	0	0	0
APRIL	56,000	107,000	38,000	0	0	0	0	0
MAY	491,000	456,000	1,037,000	95,000	65,000	29,000	57,000	48,000
JUNE	1,480,000	853,000	1,023,000	1,262,000	81,000	76,000	78,000	55,000
JULY	1,126,000	807,000	1,146,000	1,030,000	94,000	82,000	85,000	63,000
AUGUST	729,000	1,112,000	1,083,000	0	102,000	92,000	79,000	0
SEPTEMBER	640,000	887,000	618,000	0	101,000	87,000	58,000	0
OCTOBER	258,000	415,000	639,000	0	30,000	28,000	20,000	0
NOVEMBER	0	0	66,000	0	0	0	0	0
DECEMBER	0	0	0	0	0	0	0	0
	<b>4,780,000</b>	<b>4,637,000</b>	<b>5,650,000</b>	<b>2,387,000</b>	<b>473,000</b>	<b>394,000</b>	<b>377,000</b>	<b>166,000</b>

OTHER CUSTOMERS  
Historical Usage By Month 2018-Present

	CP HOMES ASSOCIATION				CP METRO DISTRICT				SOUTH METRO FIRE				PCWRA			
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
JANUARY	22,000	16,000	15,000	10,000	6,000	8,000	9,000	8,000	7,000	9,000	9,000	11,000	9,000	6,000	6,000	11,000
FEBRUARY	19,000	16,000	14,000	13,000	6,000	13,000	6,000	7,000	7,000	8,000	10,000	11,000	6,000	7,000	4,000	12,000
MARCH	20,000	16,000	9,000	9,000	145,000	52,000	451,000	5,000	9,000	10,000	11,000	13,000	7,000	19,000	6,000	491,000
APRIL	323,000	237,000	240,000	38,000	238,000	37,000	826,000	6,000	12,000	11,000	11,000	8,000	7,000	20,000	7,000	174,000
MAY	1,089,000	1,045,000	1,452,000	470,000	591,000	565,000	1,312,000	81,000	44,000	17,000	37,000	15,000	9,000	9,000	17,000	9,000
JUNE	1,896,000	1,361,000	1,479,000	1,212,000	1,290,000	862,000	1,399,000	1,269,000	36,000	25,000	35,000	38,000	14,000	6,000	26,000	12,000
JULY	1,856,000	1,436,000	1,935,000	1,572,000	1,050,000	1,233,000	1,244,000	1,041,000	36,000	25,000	42,000	37,000	17,000	7,000	16,000	5,000
AUGUST	2,177,000	1,552,000	1,930,000	0	1,210,000	1,393,000	1,110,000	0	35,000	26,000	41,000	0	6,000	18,000	16,000	0
SEPTEMBER	1,445,000	1,735,000	1,090,000	0	1,227,000	1,202,000	83,000	0	29,000	33,000	34,000	0	5,000	6,000	20,000	0
OCTOBER	172,000	433,000	595,000	0	333,000	141,000	10,000	0	12,000	15,000	25,000	0	5,000	8,000	11,000	0
NOVEMBER	17,000	17,000	13,000	0	6,000	8,000	10,000	0	9,000	9,000	10,000	0	5,000	5,000	8,000	0
DECEMBER	18,000	14,000	9,000	0	8,000	10,000	11,000	0	10,000	15,000	10,000	0	5,000	29,000	5,000	0
	<b>9,054,000</b>	<b>7,878,000</b>	<b>8,781,000</b>	<b>3,324,000</b>	<b>6,110,000</b>	<b>5,524,000</b>	<b>6,471,000</b>	<b>2,417,000</b>	<b>246,000</b>	<b>203,000</b>	<b>275,000</b>	<b>133,000</b>	<b>95,000</b>	<b>140,000</b>	<b>142,000</b>	<b>714,000</b>

	CP GOLF CLUB				COUNTRY CLUB @ CASTLE PINES				SUMMIT CLUB				URBAN VILLAGE COMMERCIAL			
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
JANUARY	60,000	11,000	18,000	20,000	84,000	89,000	93,000	18,000	0	0	0	0	398,000	284,000	238,000	166,000
FEBRUARY	42,000	40,000	19,000	21,000	90,000	80,000	75,000	13,000	0	0	0	0	441,000	246,000	208,000	176,000
MARCH	36,000	7,000	26,000	24,000	172,000	93,000	71,000	11,000	0	0	0	0	321,000	241,000	146,000	200,000
APRIL	95,000	20,000	52,000	52,000	205,000	152,000	58,000	34,000	20,000	10,000	6,000	11,000	274,000	232,000	97,000	255,000
MAY	382,000	48,000	143,000	240,000	227,000	173,000	91,000	64,000	13,000	3,000	36,000	49,000	366,000	267,000	227,000	291,000
JUNE	641,000	84,000	198,000	601,000	242,000	207,000	159,000	90,000	38,000	0	28,000	256,000	726,000	370,000	435,000	531,000
JULY	520,000	107,000	215,000	0	270,000	210,000	204,000	0	45,000	65,000	50,000	252,000	713,000	441,000	496,000	681,000
AUGUST	561,000	145,000	199,000	0	282,000	240,000	208,000	0	39,000	46,000	35,000	0	609,000	553,000	729,000	0
SEPTEMBER	486,000	277,000	125,000	0	233,000	184,000	168,000	0	26,000	26,000	18,000	0	549,000	411,000	519,000	0
OCTOBER	181,000	172,000	91,000	0	210,000	122,000	145,000	0	3,000	6,000	10,000	0	406,000	351,000	393,000	0
NOVEMBER	9,000	37,000	38,000	0	134,000	92,000	76,000	0	0	0	0	0	316,000	260,000	173,000	0
DECEMBER	9,000	38,000	622,000	0	132,000	93,000	49,000	0	1,000	1,000	0	0	313,000	220,000	146,000	0
	<b>3,022,000</b>	<b>986,000</b>	<b>1,746,000</b>	<b>958,000</b>	<b>2,281,000</b>	<b>1,735,000</b>	<b>1,397,000</b>	<b>230,000</b>	<b>185,000</b>	<b>157,000</b>	<b>183,000</b>	<b>568,000</b>	<b>5,432,000</b>	<b>3,876,000</b>	<b>3,807,000</b>	<b>2,300,000</b>

OTHER CUSTOMERS  
Historical Usage By Month 2018-Present

	CIELO				CASTLE HAWK DEVELOPMENT				CHEROKEE RANCH - EXTTRATERRITORIAL				480 HC ROAD - EXTRATERRITORIAL			
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
<b>JANUARY</b>	8,000	34,000	7,000	7,000	0	0	0	0	-	57,000	83,000	26,000	-	-	-	1,000
<b>FEBRUARY</b>	7,000	39,000	7,000	1,000	0	0	0	0	-	48,000	20,000	16,000	-	-	-	3,000
<b>MARCH</b>	15,000	52,000	5,000	5,000	0	0	0	0	-	39,000	32,000	33,000	-	-	-	0
<b>APRIL</b>	3,000	195,000	3,000	5,000	57,000	7,000	79,000	47,000	-	18,000	40,000	25,000	-	-	-	4,000
<b>MAY</b>	104,000	55,000	80,000	35,000	219,000	277,000	325,000	211,000	-	57,000	77,000	44,000	-	-	-	13,000
<b>JUNE</b>	128,000	128,000	120,000	225,000	272,000	390,000	470,000	253,000	44,000	53,000	19,000	44,000	-	-	-	19,000
<b>JULY</b>	146,000	107,000	156,000	150,000	340,000	288,000	458,000	0	198,000	131,000	38,000	32,000	-	-	-	22,000
<b>AUGUST</b>	124,000	110,000	163,000	0	386,000	510,000	369,000	0	247,000	155,000	36,000	0	-	-	-	0
<b>SEPTEMBER</b>	114,000	111,000	118,000	0	357,000	566,000	181,000	0	176,000	90,000	31,000	0	-	-	4,000	0
<b>OCTOBER</b>	97,000	72,000	120,000	0	76,000	52,000	191,000	0	136,000	48,000	13,000	0	-	-	2,000	0
<b>NOVEMBER</b>	14,000	13,000	5,000	0	0	0	0	0	124,000	62,000	46,000	0	-	-	3,000	0
<b>DECEMBER</b>	26,000	13,000	8,000	0	0	0	0	0	92,000	56,000	23,000	0	-	-	1,000	0
	<b>786,000</b>	<b>929,000</b>	<b>792,000</b>	<b>428,000</b>	<b>1,707,000</b>	<b>2,090,000</b>	<b>2,073,000</b>	<b>511,000</b>	<b>1,017,000</b>	<b>814,000</b>	<b>458,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>62,000</b>